

2011 MUNICIPAL DATA SHEET

(MUST ACCOMPANY 2011 BUDGET)

CAP

MUNICIPALITY: CITY OF ABSECON

COUNTY: ATLANTIC

<u>Peter C. Elco</u> Mayor's Name	<u>December 31, 2012</u> Term Expires
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Municipal Officials	
<u>Carie A. Crone</u> Municipal Clerk	<u>12/4/2008</u> Date of Orig. Appt.
<u>Agnes Bambrick</u> Tax Collector	<u>C1511</u> Cert. No.
<u>Jessica Thompson</u> Chief Financial Officer	<u>717</u> Cert. No.
<u>Leon P. Costello</u> Registered Municipal Accountant	<u>N0551</u> Cert. No.
<u>Michael Blee</u> Municipal Attorney	<u>393</u> Lic. No.
<u>Terence Dolan - City Administrator</u>	

Governing Body Members	
Name	Term Expires
<u>Fred Green Jr.</u>	<u>12/31/2013</u>
<u>Chris Seher</u>	<u>12/31/2013</u>
<u>Donald Camp</u>	<u>12/31/2013</u>
<u>Gerald Falivene</u>	<u>12/31/2012</u>
<u>Barbara Gorman</u>	<u>12/31/2012</u>
<u>Jim Vizthum</u>	<u>12/31/2011</u>
<u>Chuck Urban</u>	<u>12/31/2011</u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>
<u> </u>	<u> </u>

Official Mailing Address of Municipality

CITY HALL MUNICIPAL BUILDING
500 Mill Road
Absecon, NJ 08201

Fax #: 609-645-5098

Please attach this to your 2011 Budget and Mail to:

Director, Division of Local Government Services
Department of Community Affairs
P.O. Box 803
Trenton NJ 08625

Division Use Only
Municode: <u> </u>
Public Hearing Date: <u> </u>

Sheet A

2011 MUNICIPAL BUDGET

Municipal Budget of the CITY of ASBECON, County of ATLANTIC for the Fiscal Year 2011.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

3RD day of MARCH, 2011
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 3RD day of MARCH, 2011

Clerk

500 Mill Road

Address

Absecon, NJ 08201

Address

609-641-0663

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 3RD day of MARCH, 2011

Leon P. Costello

Registered Municipal Accountant

Ocean City, NJ 08226

Address

1535 Haven Avenue

Address

609-399-6333

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40A:4-1 et seq.

Certified by me, this 3RD day of MARCH, 2011

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amounts to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____, 2011

By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____, 2011

By: _____

Sheet 1

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

 CITY of ASBECON , County of ATLANTIC

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the _____ CITY _____ of _____ ASBECON _____, County of _____ ATLANTIC _____ for the Fiscal Year 2011

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2011;

Be it Further Resolved, that said Budget be published in the _____ The Mainland Journal _____

in the issue of _____ MARCH 16 _____, 2011

The Governing Body of the _____ CITY _____ of _____ ASBECON _____ does hereby approve the following as the Budget for the year 2011:

RECORDED VOTE

(Insert last name)

Ayes

Seher
Urban
Vizthum
Gorman
Camp
Falivene

Nays

Abstained

Absent

Green

Notice is hereby given that the Budget and Tax Resolution was approved by the _____ CITY COUNCIL _____ of the _____ CITY _____
of _____ ASBECON _____, County of _____ ATLANTIC _____, on _____ MARCH _____ 3RD _____, 2011.

A Hearing on the Budget and Tax Resolution will be held at _____ CITY HALL MUNICIPAL BUILDING _____, on _____ APRIL _____ 21ST _____, 2011 at
_____ 7:00 _____ o'clock (A.M.) (P.M.) at which time and place objections to said Budget and Tax Resolution for the year 2011 may be presented by taxpayers or other
interested persons.

Sheet 2

EXPLANATORY STATEMENT

SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

	YEAR 2011
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)	XXXXXXXXXXXXX
1. Appropriations within "CAPS" -	XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}	7,897,731.00
2. Appropriations excluded from "CAPS" -	XXXXXXXXXXXXX
(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-53.3 as amended)}	1,804,603.38
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)	-
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)	9,702,334.38
3. Reserve for Uncollected Taxes (Item M, Sheet 29) Based on Estimate 96.96% Percent of Tax Collections	631,641.49
4. Total General Appropriations (Item 9, Sheet 29)	10,333,975.87
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)	3,023,436.41
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)	XXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)	6,993,048.46
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)	317,491.00

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2010 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Water & Sewer Utility	Utility
Budget Appropriations - Adopted Budget	10,082,955.72		1,451,000.00	
Budget Appropriations Added by N.J.S. 40A:4-87	140,768.25			
Emergency Appropriations	-		-	
Total Appropriations	10,223,723.97	-	1,451,000.00	
Expenditures:				
Paid or Charged (Including Reserve for Uncollected Taxes)	9,689,718.67		1,275,104.90	
Reserved	534,005.30		175,895.10	
Unexpended Balances Canceled				
Total Expenditures and Unexpended Balances Canceled	10,223,723.97	-	1,451,000.00	
Overexpenditures *	-	-	-	

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages". Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;
Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal,
fire hydrant service, aid to volunteer fire companies, etc.;

Printing and advertising, utility services, insurance and
many other items essential to the services rendered by
municipal government.

*See Budget Appropriation Items so marked to the right of column "Expended 2010 Reserved."

		EXPLANATORY STATEMENT - (Continued)			
		BUDGET MESSAGE			
CAP CALCULATION			CAP CALCULATION		
Total General Appropriations for 2010	10,082,955.72	Allowable Operating Appropriations before			
Cap Base Adjustment:	10,106.39	Additional Exceptions per (N.J.S.A. 40A:4-45.3)		7,929,660.54	
Subtotal	10,093,062.11				
Exceptions Less:		Additions:			
Total Other Operations	441,564.60	New Construction (Assessor Certification)		36,587.58	
Total Uniform Construction Code		2009 Cap Bank		490,503.53	
Total Interlocal Service Agreement		2010 Cap Bank		305,570.15	
Total Additional Appropriations					
Total Capital Improvements	177,000.00				
Total Debt Service	973,051.90				
Transferred to Board of Education					
Type I School Debt		Total Additions		832,661.26	
Total Public & Private Programs	43,071.83				
Judgements		Maximum Appropriations within "CAPS" Sheet 19 @ 2.0%		8,762,321.80	
Total Deferred Charges	53,000.00				
Cash Deficit					
Reserve for Uncollected Taxes	631,196.78	Additional Increase to COLA rate.	3.5%		
Total Exceptions	2,318,885.11	Amount of Increase allowable.	1.5%	116,612.66	
Amount on Which CAP is Applied	7,774,177.00				
2.0% CAP	155,483.54				
Allowable Operating Appropriations before					
Additional Exceptions per (N.J.S.A. 40A:4-45.3)	7,929,660.54				

NOTE:

Sheet 3b

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S & W appears in the regular section and also under "Operation Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)

BUDGET MESSAGE

Analysis of Compensated Absence Liability

Legal basis for benefit

(check applicable items)

Organization/Individuals Eligible for Benefits	Gross Days of Accumulated Absence	Value of Compensated Absence	Approved Labor Agreement	Local Ordinance	Individual Employment Agreements
PBA	2256	727,221.11	x		
Chief	268	84,009.36			x
Teamsters	211	41,148.32	x		
Administration	39	15,862.77			x
Non-Union	614	154,708.66		x	
United Workers Union	575	87,912.45	x		
Totals	Days 3,963	\$ 1,110,862.67			
Total Funds Reserved as of end of 2010:		\$ 422,458.20			
Total Funds Appropriated in 2011:		\$ -			

	EXPLANATORY STATEMENT - (Continued)	
	BUDGET MESSAGE	

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

NEW JERSEY 2010 LOCAL UNIT LEVY CAP LAW

P.L. 2007, c. 62, effective April 3, 2007, imposes a 4% CAP on the Tax Levy of your Municipality, with certain exception and exclusions. In addition to the all of the exceptions and exclusions the Local Finance Board may approve waivers for certain extraordinary costs identified by the Statute. The voters may also approve increases above the 4% CAP with a vote of at least 60%.

P.L. 2007, c. 62, was amended by P.L. 2008 c. 6 and P.L. 2010 c. 44 (S-29 R1).

The last amendment reduces the 4% to 2% and modifies some of the exceptions and exclusions. It also removes the LFB waiver. The voter referendum now requires a vote in excess of only 50% which is reduced from the original 60% in P.L. 2007, c. 62.

SUMMARY LEVY CAP CALCULATION**LEVY CAP CALCULATION**

Prior Year Amount to be Raised by Taxation	7,161,186.59
Less: CY 2010 One Year Waivers	
Less: Prior Year Deferred Charges to Future Taxation Unfunded	
Less: Prior Year Deferred Charges: Emergencies	
Less: Prior Year Recycling Tax	
Change in Service Provider	(317,491.00)
Net Prior Year Tax Levy for Municipal Purpose Tax for CAP Calculation	6,843,695.59
Plus 2% CAP Increase	136,873.91
ADJUSTED TAX LEVY	6,980,569.50
Plus: Assumption of Service/Function	-
ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS	6,980,569.50

ADJUSTED TAX LEVY PRIOR TO EXCLUSIONS

6,980,569.50

Exclusions:

Allowable Shared Service Agreements Increase	
Allowable Health Insurance Costs Increase	30,100.00
Allowable Pension Obligations Increases	121,658.00
Allowable LOSAP Increase	
Allowable Capital Improvements Increase	190,000.00
Allowable Debt Service and Capital Leases Inc.	5,750.00
Recycling Tax appropriation	
Deferred Charge to Future Taxation Unfunded	
Current Year Deferred Charges: Emergencies	
Add Total Exclusions	347,508.00
Less Cancelled or Unexpended Waivers	-
Less Cancelled or Unexpended Exclusions	-

ADJUSTED TAX LEVY

7,328,077.50

Additions:

New Ratables - Increase for new construction	6,844,100
Prior Year's Local Purpose Tax Rate(per\$100)	0.695
New Ratable Adjustment to Levy	47,566.50
Amounts approved by Referendum	

MAXIMUM ALLOWABLE AMOUNT TO BE RAISED BY TAXATION

7,375,644.00

AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES

6,993,048.46

OVER OR (UNDER) 2% LEVY CAP

(382,595.53)

(must be equal or under for Introduction)

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
1. Surplus Anticipated	08-101	540,181.00	573,300.00	573,300.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	540,181.00	573,300.00	573,300.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Licenses:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Alcoholic Beverages	08-103	10,000.00	10,000.00	12,950.00
Other	08-104	11,000.00	11,000.00	11,147.00
Fees and Permits	08-105	51,000.00	51,000.00	55,330.56
Fines and Costs:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Municipal Court	08-110	100,000.00	95,000.00	127,211.77
Other	08-109			
Interest and Costs on Taxes	08-112	55,000.00	55,000.00	82,833.43
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	35,000.00	30,000.00	42,715.92
Anticipated Utility Operating Surplus	08-114			
Cable Francise Fee	08-410	30,685.18	32,039.55	32,039.55
Communications Tower Rental	08-415	80,000.00	79,000.00	83,847.79

Sheet 4

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenue	08-001	372,685.18	363,039.55	448,076.02

Sheet 4a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations				
Consolidated Municipal Property Tax Relief Aid	09-200	20,316.00	35,082.00	35,082.00
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	734,149.00	719,383.00	719,382.97
Watershed Aid	09-201	3,337.00		
Garden State Trust	09-207	-	3,069.00	3,069.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	757,802.00	757,534.00	757,533.97

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 and N.J.A.C. 5:23-4.17)				
	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160	60,000.00	75,000.00	61,302.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000.00	75,000.00	61,302.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated				
With Prior Written Consent of the Director of Local Government Services - Interlocal				
Municipal Service Agreements Offset With Appropriations:	XXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	-	-	-

Sheet 7

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S. 40A:4-45.3h):	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section E: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	08-003	-	-	-

Sheet 8

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated				
With Prior Written Consent of Director of Local Government Services - Public and				
Private Revenues Offset with Appropriations:	xxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-016	175,000.00	167,000.00	167,000.00
Recycling Tonnage Grant	10-713	10,129.23	23,167.63	23,167.63
Drunk Driving Enforcement Fund	10-704			
Clean Communities Program	10-701		15,553.15	15,553.15
Alcohol Education and Rehabilitation Fund				
Municipal Alliance on Alcoholism and Drug Abuse	10-702	14,705.00	14,705.00	14,705.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220				
Atlantic County Open Space	10-710			
Cops in Shops	10-721	1,600.00	1,200.00	1,200.00
Small Cities Grant				
Federal Body Armor	10-706		2,350.00	2,350.00
Atlantic County - NJ Ave	10-726			
CDBG	10-727		77,422.00	77,422.00
NJ Emergency Management Grant	10-700			
Body Armor Grant	10-705		3,606.05	3,606.05
Over the Limit	10-717		4,400.00	4,400.00
Transportation Enhancement	10-728		37,760.00	37,760.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section F: Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXXX 10-001	XXXXXXXXXXXX 201,434.23	XXXXXXXXXXXX 347,163.83	XXXXXXXXXXXX 347,163.83

Sheet 9a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Utility Operating Surplus of Prior Year	08-116			
Uniform Fire Safety Act	08-106	10,000.00	11,000.00	10,521.22
			-	
Occupancy Tax	08-132	206,000.00	206,000.00	221,586.61
Land Sale	08-132	-	-	
Elevator Inspections	08-106	6,000.00	4,500.00	6,898.00
Library Funds Returned to Taxpayer	08-110	513,334.00	-	
Library Funds Dedicated for Pension	08-115	16,000.00		

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in
		2011	2010	Cash in 2010
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Other Special Items:	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	XXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	08-004	751,334.00	221,500.00	239,005.83

Sheet 10a

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Summary of Revenues	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	540,181.00	573,300.00	573,300.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102	-	-	-
3. Miscellaneous Revenues:	XXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	372,685.18	363,039.55	448,076.02
Total Section B: State Aid Without Offsetting Appropriations	09-001	757,802.00	757,534.00	757,533.97
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	60,000.00	75,000.00	61,302.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	-	-	-
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003	-	-	-
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	201,434.23	347,163.83	347,163.83
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	751,334.00	221,500.00	239,005.83
Total Miscellaneous Revenues	13-099	2,143,255.41	1,764,237.38	1,853,081.65
4. Receipts from Delinquent Taxes	15-499	340,000.00	725,000.00	729,423.24
5. Subtotal General Revenues (Items 1, 2, 3 and 4)	13-199	3,023,436.41	3,062,537.38	3,155,804.89
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	6,993,048.46	7,161,186.59	XXXXXXXXXX
b) Addition to Local District School Tax	07-191	-	-	XXXXXXXXXX
c) Minimum Library Tax	07-192	317,491.00		XXXXXXXXXX
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	7,310,539.46	7,161,186.59	7,423,079.41
7. Total General Revenues	13-299	10,333,975.87	10,223,723.97	10,578,884.30

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT:							
General Administration	20-100						
Salaries and Wages	20-100-1	87,000.00	90,000.00		90,000.00	85,777.19	4,222.81
Other Expenses:	20-100-2	7,900.00	8,500.00		8,500.00	3,978.91	4,521.09
Mayor and Council	20-110						
Salaries and Wages	20-110-1	81,500.00	81,500.00		81,500.00	81,278.78	221.22
Other Expenses:	20-110-2	3,600.00	4,000.00		4,000.00	2,627.93	1,372.07
Municipal Clerk	20-120						
Salaries and Wages	20-120-1	84,000.00	82,000.00		82,000.00	78,858.96	3,141.04
Other Expenses:	20-120-2	13,200.00	18,000.00		18,000.00	6,149.82	11,850.18
Financial Administration	20-130						
Salries and Wages	20-130-1	84,000.00	82,000.00		82,000.00	80,646.62	1,353.38
Other Expenses:	20-130-2	10,800.00	12,300.00		12,300.00	2,639.57	9,660.43

Sheet 12

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT: (continued)							
Audit Services	20-135						
Other Expenses	20-135-2	22,600.00	22,600.00		22,600.00	22,600.00	-
Collection of Taxes	20-145						
Salaries & Wages	20-145-1	112,000.00	110,000.00		110,000.00	108,957.51	1,042.49
Other Expenses	20-145-2	3,900.00	4,300.00		4,300.00	3,886.40	413.60
Assessment of Taxes	20-150						
Salaries & Wages	20-150-1	78,000.00	77,000.00		77,000.00	76,142.36	857.64
Other Expenses	20-150-2	8,100.00	9,000.00		9,000.00	6,159.07	2,840.93
Legal Services	20-155						
Other Expenses	20-155-2	120,000.00	120,000.00		120,000.00	101,475.20	18,524.80

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
GENERAL GOVERNMENT: (continued)							
Engineering Services and Costs	20-165						
Other Expenses	20-165-2	85,000.00	127,500.00		127,500.00	111,715.20	15,784.80
Elections	20-125						
Other Expenses	20-125-2	6,000.00	6,000.00		6,000.00	4,709.62	1,290.38
Information Technology							
Other Expenses	20-140	12,000.00	13,000.00		13,000.00	9,903.10	3,096.90
Municipal Prosecutor	25-275						
Other Expenses	25-275-2	12,500.00	12,500.00		12,500.00	12,500.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
LAND USE AND ADMINISTRATION							
Planning Baord	21-180						
Salaries & Wages	21-180-1	12,000.00	15,000.00		15,000.00	13,783.64	1,216.36
Other Expenses	21-180-2	7,600.00	4,000.00		4,000.00	2,791.29	1,208.71
Zoning Board	21-185						
Salaries & Wages	21-185-1	2,000.00	2,500.00		2,500.00	1,703.20	796.80
Other Expenses	21-185-2	1,900.00	2,000.00		2,000.00	1,674.74	325.26
Municipal Court	43-490						
Salaries & Wages	43-490-1	102,000.00	102,000.00		102,000.00	99,672.08	2,327.92
Other Expenses	43-490-2	6,375.00	7,100.00		7,100.00	4,308.47	2,791.53
Public Defender (P.L. 1997, C. 256)	43-495						
Other Expenses	43-495-2	3,600.00	3,600.00		3,600.00	3,600.00	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
PUBLIC SAFETY:							
Fire Department	25-265						
Other Expenses	25-265-2	70,500.00	72,500.00		72,500.00	52,869.72	19,630.28
Fire Hydrant Services	25-265-2	80,000.00	77,000.00		77,000.00	75,203.52	1,796.48
Police Department	25-240						
Salaries and Wages	25-240-1	2,310,000.00	2,320,000.00		2,320,000.00	2,195,189.03	124,810.97
Other Expenses	25-240-2	99,100.00	110,400.00		110,400.00	96,942.00	13,458.00
Police Dispatch	25-250						
Salaries and Wages	25-250-1	210,000.00	202,000.00		202,000.00	190,144.03	11,855.97
Other Expenses	25-250-2	24,500.00	27,000.00		27,000.00	21,247.11	5,752.89
PUBLIC WORKS:							
Public Works Department	26-290						
Salaries and Wages	26-290-1	300,000.00	320,000.00		320,000.00	302,728.95	17,271.05
Other Expenses	26-290-2	100,000.00	100,000.00		100,000.00	78,649.46	21,350.54
Street Lighting	31-435	145,000.00	142,000.00		142,000.00	136,811.09	5,188.91

Sheet 15a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
PULIC WORKS: (continued)							
Sanitation Trash Removal	32-465						
Contractual	32-465-2	126,000.00	125,000.00		125,000.00	124,455.96	544.04
Tipping Fees	32-465-2	485,000.00	525,000.00		525,000.00	502,883.00	22,117.00
Recycling Program	26-306						
Salaries and Wages	26-306-1	5,000.00	-		-	-	-
Other Expenses	26-306-2	3,000.00	1,200.00		1,200.00	1,169.70	30.30
Maintenance of Motor Vehicles	26-315						
Other Expenses	26-315-2	75,000.00	75,000.00		75,000.00	59,860.77	15,139.23
Clean Communities Program							
Salaries & Wages	26-308.1	5,000.00	5,000.00		5,000.00	-	5,000.00
HEALTH AND WELFARE							
Animal Control	27-340						
Other Expenses	27-340-2	8,400.00	8,400.00		8,400.00	8,400.00	-

Sheet 15b

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
HEALTH & WELFARE (continued)							
Ambulance Service	25-260						
Other Expenses	25-260-2	60,496.00	65,496.00		65,496.00	65,496.00	-
RECREATION AND EDUCATION:							
Recreation	28-370						
Other Expenses	28-370-2	27,000.00	27,000.00		27,000.00	23,951.05	3,048.95
Shade Tree Commission	28-375						
Other Expenses	28-375-2	-	-		-		-
Public Events							
Other Expenses	28-385	-	2,000.00		2,000.00	1,357.94	642.06

Sheet 15c

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
INSURANCE:							
General Liability	23-210-2	150,000.00	150,000.00		150,000.00	126,261.00	23,739.00
Workers Compensation Insurance	23-215-2	291,911.00	284,649.00		284,649.00	284,649.00	-
Employee Group Health	23-220-2	774,800.00	676,000.00		676,000.00	676,000.00	-
Uniform Fire Safety Act	25-266						
Salaries and Wages	25-266-1	13,600.00	13,500.00		13,500.00	13,325.07	174.93
Other Expenses	25-266-2	1,500.00	2,000.00		2,000.00	500.00	1,500.00

Sheet 15d

CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

[illegible]

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
UTILITY EXPENSES AND BULK PURCHASES:							
Electric	31-430	118,000.00	117,000.00		117,000.00	111,781.51	5,218.49
Water	31-445	10,000.00	16,000.00		16,000.00	8,226.36	7,773.64
Telephone	31-440	80,000.00	85,000.00		85,000.00	68,843.08	16,156.92
Gas	31-446	38,000.00	38,000.00		38,000.00	34,293.87	3,706.13
Gasoline	31-460	80,000.00	80,000.00		80,000.00	68,656.04	11,343.96
Office Supplies	20-101	42,000.00	43,000.00		43,000.00	32,866.55	10,133.45
Total Operations (Item 8(A)) within "CAPS"	34-199	6,837,382.00	6,861,045.00	-	6,861,045.00	6,419,034.83	442,010.17
B. Contingent	35-470	2,000.00	2,000.00	XXXXXXXXXX	2,000.00	213.70	1,786.30
Total Operations Including Contingent - within "CAPS"	34-201	6,839,382.00	6,863,045.00	-	6,863,045.00	6,419,248.53	443,796.47
Detail:							
Salaries & Wages	34-201-1	3,726,100.00	3,740,000.00	-	3,740,000.00	3,546,817.69	193,182.31
Other Expenses (Including Contingent)	34-201-2	3,113,282.00	3,123,045.00	-	3,123,045.00	2,872,430.84	250,614.16

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CURRENT FUND - APPROPRIATIONS

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" - (continued)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to:							
Public Employees' Retirement System	36-471	14,133.00	13,589.00		13,589.00	13,589.00	-
Social Security System (O.A.S.I.)	36-472	280,000.00	285,000.00		285,000.00	268,987.79	16,012.21
Consolidated Police & Fireman's Pension Fund	36-474						
Police and Firemen's Retirement System of NJ	36-475	575,110.00	452,342.61		452,342.61	452,342.61	-
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et seq.)	23-225	13,000.00	12,000.00		12,000.00	10,642.59	1,357.41
Lifeguard Pension	36-471				-		-
DCRP	36-477	2,500.00	1,200.00		1,200.00	1,000.34	199.66
Public Employees' Retirement System	36-471	173,606.00	136,894.00		136,894.00	136,894.00	-
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	34-209	1,058,349.00	901,025.61	-	901,025.61	883,456.33	17,569.28
(G) Cash Deficit of Preceeding Year	46-855						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	7,897,731.00	7,764,070.61	-	7,764,070.61	7,302,704.86	461,365.75

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Insurance (N.J.S.A. 40A:4-45.3(00))		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Employee Group Health	23-220-2	15,200.00	69,000.00		69,000.00	41,360.45	27,639.55
					-		-
					-		-
STATUTORY EXPENDITURES:							
Police and Firemen's Retirement System of NJ	36-475	-	10,106.39		10,106.39	10,106.39	-
Public Employees' Retirement System	36-475				-		-
Aid to Library	29-390	317,491.00	327,458.21		327,458.21	327,458.21	-
LOSAP Program	30-310	35,000.00	35,000.00		35,000.00	-	35,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Total Other Operations - Excluded from "CAPS"	34-300	367,691.00	441,564.60	-	441,564.60	378,925.05	62,639.55

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Uniform Construction Code Appropriations Offset by Increased Revenues (N.J.A.C. 5:23-4.17) Fee	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	22-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					-		-
					-		-
Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)	34-303	-	-	-	-	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Recycling Tonnage Grant	41-713	10,129.23	23,167.63		23,167.63	23,167.63	-
Drunk Driving Enforcement Fund	41-704				-		-
Clean Communities Program	41-701		15,553.15		15,553.15	15,553.15	-
Municipal Alliance on Alcoholism and Drug Abuse							
County Share	41-702	14,705.00	14,705.00		14,705.00	14,705.00	-
Local Share	41-703	3,676.25	3,676.25		3,676.25	3,676.25	-
Emergency Management Assistance Act	41-700				-		-
Cops in Shop Grant	41-721	1,600.00	1,200.00		1,200.00	1,200.00	-
Body Armor Grant	41-705		3,606.05		3,606.05	3,606.05	-

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues							
Atlantic County - NJ Ave	41-714				-		-
Atlantic County - Open Space	41-710				-		-
CDBG	41-709		77,422.00		77,422.00	77,422.00	-
Transportaion Enhancement	41-720		37,760.00		37,760.00	37,760.00	-
Federal Body Armor Grant	41-706		2,350.00		2,350.00	2,350.00	-
Over the Limit	41-717		4,400.00		4,400.00	4,400.00	-

Sheet 24a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - Excluded from "CAPS" (continued)	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (cont)	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Public and Private Programs Offset by Revenues	40-999	30,110.48	183,840.08	-	183,840.08	183,840.08	-
Total Operations - Excluded from "CAPS"	34-305	397,801.48	625,404.68	-	625,404.68	562,765.13	62,639.55
Detail:							
Salaries & Wages	34-305-1	-	-	-	-	-	-
Other Expenses	34-305-2	397,801.48	625,404.68	-	625,404.68	562,765.13	62,639.55

Sheet 25

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Down Payments on Improvements	44-902						-
Capital Improvement Fund	44-901			XXXXXXXXXX	-		-
Administrative Computer Server	44-902	5,000.00			-		-
Fire Dept Floor	44-902	27,000.00			-		-
HVAC System	44-902	10,000.00	10,000.00		10,000.00	-	10,000.00
911 Phone System	44-902	48,000.00			-		-
Building Phone System	44-902	25,300.00			-		-
Video & Security System	44-902	10,000.00			-		-
Police Portable Radio Equipment	44-902	15,000.00			-		-
Police Dept Furniture Replacement	44-902	10,000.00			-		-
Road Repairs and Paving	44-902	41,200.00			-		-
Park Improvements	44-902	8,500.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (C) Capital Improvements - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865	175,000.00	167,000.00		167,000.00	167,000.00	-
Total Capital Improvements Excluded from "CAPS"	44-999	375,000.00	177,000.00	-	177,000.00	167,000.00	10,000.00

Sheet 26a

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	810,000.00	775,000.00		775,000.00	775,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		-		-		XXXXXXXXXX
Interest on Bonds	45-930	163,685.00	192,935.00		192,935.00	192,935.00	XXXXXXXXXX
Interest on Notes	45-935		-		-		XXXXXXXXXX
Green Trust Loan Program:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	5,116.90	5,116.90		5,116.90	5,116.90	XXXXXXXXXX
State EDA Loan	48-945				-		XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Capital Lease Obligations Approved Prior To 7/1/2010							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Capital Lease Obligations Approved After 7/1/2010							XXXXXXXXXX
Principal	45-941						XXXXXXXXXX
Interest	45-941						XXXXXXXXXX
Total Municipal Debt Service Excluded from "CAPS"	45-999	978,801.90	973,051.90	-	973,051.90	973,051.90	XXXXXXXXXX

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870			XXXXXXXXXX	-		XXXXXXXXXX
Special Emergency Authorization - 5 Years (N.J.S. 40A:4-55)	46-875	53,000.00	53,000.00	XXXXXXXXXX	53,000.00	53,000.00	XXXXXXXXXX
Special Emergency Authorization - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX	-		XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46-999	53,000.00	53,000.00	XXXXXXXXXX	53,000.00	53,000.00	XXXXXXXXXX
(F) Judgements (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	34-309	1,804,603.38	1,828,456.58	-	1,828,456.58	1,755,817.03	72,639.55

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CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920				-		XXXXXXXXXX
Payment of Bond Anticipation Notes	48-925						XXXXXXXXXX
Interest on Bonds	48-930				-		XXXXXXXXXX
Interest on Notes	48-935						XXXXXXXXXX
					-		XXXXXXXXXX
							XXXXXXXXXX
Total of Type 1 District School Debt Service - Excluded from "CAPS"	48-999	-	-	-	-	-	XXXXXXXXXX
Deferred Charges and Statutory Expenditures - Local							
(J) School - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	29-409	-	-	-	-	-	XXXXXXXXXX
Total Municipal Appropriations for Local District School Purposes {Items (I) and (J) - Excluded from "CAPS"	29-410	-	-	-	-	-	XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	34-399	1,804,603.38	1,828,456.58	-	1,828,456.58	1,755,817.03	72,639.55
(L) Subtotal General Appropriations {Items (H-1) and (O)}	34-400	9,702,334.38	9,592,527.19	-	9,592,527.19	9,058,521.89	534,005.30
(M) Reserve for Uncollected Taxes	50-899	631,641.49	631,196.78	XXXXXXXXXX	631,196.78	631,196.78	XXXXXXXXXX
9. Total General Appropriations	34-499	10,333,975.87	10,223,723.97	-	10,223,723.97	9,689,718.67	534,005.30

Sheet 29

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations: (a & b) Within "CAPS - Including Contingent	34-299	7,897,731.00	7,764,070.61	-	7,764,070.61	7,302,704.86	461,365.75
	XXXXXX						
(a) Operations - Excluded from "CAPS"	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	367,691.00	441,564.60	-	441,564.60	378,925.05	62,639.55
Uniform Construction Code	22-999	-	-	-	-	-	-
Interlocal Municipal Service Agreements	42-999	-	-	-	-	-	-
Additional Appropriations Offset by Revenues	34-303	-	-	-	-	-	-
Public & Private Programs Offset by Revenues	40-999	30,110.48	183,840.08	-	183,840.08	183,840.08	-
Total Operations Excluded from "CAPS"	34-305	397,801.48	625,404.68	-	625,404.68	562,765.13	62,639.55
(C) Capital Improvements	44-999	375,000.00	177,000.00	-	177,000.00	167,000.00	10,000.00
(D) Municipal Debt Service	45-999	978,801.90	973,051.90	-	973,051.90	973,051.90	XXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	53,000.00	53,000.00	XXXXXXXXXX	53,000.00	53,000.00	XXXXXXXXXX
(F) Judgments	37-480	-	-	-	-	-	-
(G) Cash Deficit - With Prior Consent of LFB	46-885	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(K) Local District School Purposes	29-410	-	-	-	-	-	XXXXXXXXXX
(N) Transferred to Board of Education	29-405	-	-	XXXXXXXXXX	-	-	XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	631,641.49	631,196.78	XXXXXXXXXX	631,196.78	631,196.78	XXXXXXXXXX
Total General Appropriations	34-499	10,333,975.87	10,223,723.97	-	10,223,723.97	9,689,718.67	534,005.30

Sheet 30

DEDICATED WATER UTILITY BUDGET

10. DEDICATED REVENUES FROM WATER UTILITY	FCOA	Anticipated		Realized in
		2011	2010	Cash in 2010
Operating Surplus Anticipated	08-501			
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	-	-
Rents	08-503			
Fire Hydrant Service	08-504			
Miscellaneous	08-505			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Deficit (General Budget)	08-549			
Total Water Utility Revenues	08-599	-	-	-

*** Note:** Use pages 31, 32 and 33 for water utility only.

All other utilities use sheets 34, 35 and 36.

Sheet 31

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 32 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501						
Other Expenses	55-502						
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512						
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520						XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522						XXXXXXXXXX
Interest on Notes	55-523						XXXXXXXXXX
							XXXXXXXXXX

Sheet 32

DEDICATED WATER UTILITY BUDGET - (continued)

* Note: Use sheet 33 for Water Utility only.

11. APPROPRIATIONS FOR WATER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX			
				XXXXXXXXXX			
				XXXXXXXXXX			
				XXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employee's Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541						
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542						
Judgements	55-531						
Deficit in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL WATER UTILITY APPROPRIATIONS	55-599	-	-	-	-	-	-

Sheet 33

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in
		2011	2010	Cash in 2010
Operating Surplus Anticipated	08-501	-	73,000.00	73,000.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-502			
Total Operating Surplus Anticipated	08-500	-	73,000.00	73,000.00
Rents - Sewer	08-505	1,425,000.00	1,378,000.00	1,429,453.50
Miscellaneous Receipts	08-511			
Special Items of General Revenues Anticipated with Prior Written Consent of Director of Local Government Services	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Utility Capital Surplus	08-515			
Rents- Sewer Additional				
Deficit (General Budget)	08-549			
Total Sewer Utility Revenues	08-599	1,425,000.00	1,451,000.00	1,502,453.50

Use a separate set of sheets for each separate Utility.

Sheet 34

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Operating:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Salaries & Wages	55-501	220,000.00	218,000.00		218,000.00	206,199.83	11,800.17
Other Expenses	55-502	1,166,500.00	1,216,600.00		1,216,600.00	1,052,751.90	163,848.10
Capital Improvements:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511			XXXXXXXXXX			
Capital Outlay	55-512	20,000.00					-
Debt Service:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment on Bond Principal	55-520				-		XXXXXXXXXX
Payment on Bond Anticipation Notes & Capital Notes	55-521						XXXXXXXXXX
Interest on Bonds	55-522				-		XXXXXXXXXX
Interest on Notes	55-523				-		XXXXXXXXXX
					-		
					-		XXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - (continued)

11. APPROPRIATIONS FOR SEWER UTILITY	FCOA	Appropriated				Expended 2010	
		for 2011	for 2010	for 2010 By Emergency Appropriation	Total for 2010 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	55-530			XXXXXXXXXX	-		-
				XXXXXXXXXX			
	55-531			XXXXXXXXXX	-		-
				XXXXXXXXXX			
				XXXXXXXXXX			
				XXXXXXXXXX			
				XXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540						
Social Security System (O.A.S.I.)	55-541	18,000.00	16,000.00		16,000.00	15,798.03	201.97
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. Seq.)	55-542	500.00	400.00		400.00	355.14	44.86
Judgements	55-531						
Deficits in Operations in Prior Years	55-532			XXXXXXXXXX			XXXXXXXXXX
Surplus (General Budget)	55-545			XXXXXXXXXX			XXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	1,425,000.00	1,451,000.00	-	1,451,000.00	1,275,104.90	175,895.10

Sheet 36

DEDICATED ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Assessment Cash	51-101			
Deficit (General Budget)	51-885			
Total Assessment Revenues	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2010 Paid or Charged
		2011	2010	
Payment of Bond Principal	51-920			
Payment of Bond Anticipation Notes	51-925			
Total Assessment Appropriations	51-999			

DEDICATED WATER UTILITY ASSESSMENT BUDGET

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Assessment Cash	52-101			
Deficit (Water Utility Budget)	52-885			
Total Water Utility Assessment Revenues	52-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2010 Paid or Charged
		2011	2010	
Payment of Bond Principal	52-920			
Payment of Bond Anticipation Notes	52-925			
Total Water Utility Assessment Appropriations	52-999			

Sheet 37

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	FCOA	Anticipated		Realized in Cash in 2010
		2011	2010	
Assessment Cash	53-101			
Deficit (_____ Utility Budget)	53-885			
Total _____ Utility Assessment Revenues	53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		Appropriated		Expended 2010 Paid or Charged
		2011	2010	
Payment of Bond Principal	53-920			
Payment of Bond Anticipation Notes	53-925			
Total _____ Utility Assessment Appropriations	53-999			

Dedication by Rider - (N.J.S. 40A: 4-39) "The dedicated revenues anticipated during the year 2011 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensak Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse - Program Income: _____ Municipal Public Defender; Donation - K-9 Unit

Uniform Fire Safety Act Penalty Monies; Disposal of Forfeited Property; Donation - Municipal Media Relations Program; Parking Offenses Adjudication Act; Planning & Zoning Escrow, _____

Accumulated Absences, Recreation _____

are hereby anticipated as revenue and are hereby appropriated for the purpose to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2010

ASSETS		
Cash and Investments	1110100	4,093,374.09
Due from State of N.J.(c. 20, P.L. 1961)	1111000	
Federal and State Grants Receivable	1110200	1,190,149.96
Receivables with Offsetting Reserves:	XXXXXX	
Taxes Receivable	1110300	346,237.85
Tax Title Lien Receivable	1110400	11,437.79
Property Acquired by Tax Title Lien Liquidation	1110500	416,200.00
Other Receivables	1110600	19,529.26
Deferred Charges Required to be in 2011 Budget	1110700	53,000.00
Deferred Charges Required to be in Budgets Subsequent to 2011	1110800	-
Total Assets	1110900	6,129,928.95

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	4,289,552.01
Reserves for Receivables	2110200	979,894.16
Surplus	2110300	860,482.78
Total Liabilities, Reserves and Surplus		6,129,928.95

School Tax Levy Unpaid	2220110	5,097,315.07
Less: School Tax Deferred	2220200	2,826,535.94
*Balance Included in Above "Cash Liabilities"	2220300	2,270,779.13

(Important: This appendix must be included in advertisement of Budget.)

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

		YEAR 2010	YEAR 2009
Surplus Balance, January 1st	2310100	738,541.99	814,614.59
CURRENT REVENUE ON A CASH BASIS:			
Current Taxes: *(Percentage Collected 2010 96%, 2009 97%)	2310200	19,837,612.56	18,890,883.22
Delinquent Taxes	2310300	729,423.24	482,603.35
Other Revenues and Additions to Income	2310400	2,778,373.56	5,265,013.05
Total Funds	2310500	24,083,951.35	25,453,114.21
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	9,592,527.19	11,780,470.76
School Taxes (Including Local and Regional)	2310700	10,194,630.00	10,166,985.00
County Taxes (Including Added Tax Amounts)	2310800	2,851,099.93	2,670,847.95
Special District Taxes	2310900	-	-
Other Expenditures and Deductions from Income	2311000	585,211.45	96,268.51
Total Expenditures and Tax Requirements	2311100	23,223,468.57	24,714,572.22
Less: Expenditures to be Raised by Future Taxes	2311200	-	-
Total Adjusted Expenditures and Tax Requirements	2311300	23,223,468.57	24,714,572.22
Surplus Balance - December 31st	2311400	860,482.78	738,541.99

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2011 Budget

Surplus Balance December 31, 2010	2311500	860,482.78
Current Surplus Anticipated in 2011 Budget	2311600	540,181.00
Surplus Balance Remaining	2311700	320,301.78

2011
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- ☐ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line items and Down Payments on Improvements.
- ☐ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

- ☒ 3 years. (Population under 10,000)
- ☐ 6 years. (Over 10,000 and all county governments)
- ☐ ____ years. (Exceeding minimum time period)
- ☐ Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The City of Absecon plans to make improvements in phone systems, roads and parks, radio and security systems, and building and computer upgrades.

CAPITAL BUDGET (Current Year Action)
2011

Local Unit CITY OF ABSECON

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2011					6 TO BE FUNDED IN FUTURE YEARS
				5a 2011 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid and Other Funds	5e Debt Authorized	
Administrative Computer Server	1	5,000.00		5,000.00					
Fire Dept Floor	2	27,000.00		27,000.00					
HVAC System	3	10,000.00		10,000.00					
911 Phone System	4	48,000.00		48,000.00					
Building Phone System	5	25,300.00		25,300.00					
Video & Security System	6	10,000.00		10,000.00					
Police Portable Radio Equip	7	15,000.00		15,000.00					
Police Dept Furniture Replacmt	8	10,000.00		10,000.00					
Road Repairs and Paving	9	41,200.00		41,200.00					
Park Improvements	10	8,500.00		8,500.00					
TOTAL - ALL PROJECTS		200,000.00	-	200,000.00	-	-	-	-	-

C - 3

Sheet 40b

Local Unit **CITY OF ABSECON**

C - 4

Local Unit **CITY OF ABSECON**

C - 5

SECTION 2 - UPON ADOPTION FOR YEAR 2011

(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the CITY COUNCIL of the CITY
of ASBECON, County of ATLANTIC that the budget hereinbefore set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 6,993,048.46 (Item 2 below) for municipal purposes, and
(b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
(c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in
Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of
the following summary of general revenues and appropriations.
(d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
(e) \$ 317,491.00 (Item 5 below Minimum Library Levy (R.S. 40:54-8 et seq.))

RECORDED VOTE

(Insert last name)

Ayes

Urban
Green
Vizthum
Gorman
Camp
Falivene

Nays

Abstained

Absent Seher

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated	08-100	\$	540,181.00
Miscellaneous Revenues Anticipated	13-099	\$	2,143,255.41
Receipts from Delinquent Taxes	15-499	\$	340,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)	07-190	\$	6,993,048.46
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42	07-195	\$	-
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191	\$	-
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY		\$	-
4. To Be Added TO THE CERTIFICATE FOR THE AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191		
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY LEVY	07-192	\$	317,491.00
Total Revenues	13-299	\$	10,333,975.87

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	XXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	34-201	\$ 6,839,382.00
(e) Deferred Charges and Statutory Expenditures - Municipal	34-209	\$ 1,058,349.00
(g) Cash Deficit	46-885	\$ -
Excluded from "CAPS"	XXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	34-305	\$ 397,801.48
(c) Capital Improvements	44-999	\$ 375,000.00
(d) Municipal Debt Service	45-999	\$ 978,801.90
(e) Deferred Charges - Municipal	46-999	\$ 53,000.00
(f) Judgments	37-480	\$ -
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	\$ -
(g) Cash Deficit	46-885	\$ -
(k) For Local District School Purposes	29-410	\$ -
(m) Reserve for Uncollected Taxes	50-899	\$ 631,641.49
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S. 40A:4-13)	07-195	
Total Appropriations	34-499	\$ 10,333,975.87

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 19th day of May, 2011. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2011 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 19th day of May, 2011, _____, Clerk

Signature

Sheet 42

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in Cash in 2010	APPROPRIATIONS	FCOA	Appropriated		Expended 2010	
		2011	2010				for 2011	for 2010	Paid or Charged	Reserved
Amount to be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-385-1				-
Interest Income	54-113				Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Funds:					Salaries & Wages	54-375-1				
					Other Expenses	54-372-2				
					Historic Preservation:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
Total Trust Fund Revenues:	54-299	-	-	-	Acquisition of Farmland	54-916-2				
<div>Summary of Program</div> <div>Year Referendum Passed/Implemented:</div> <div>Rate Assessed: \$</div> <div>Total Tax Collected to date: \$</div> <div>Total Expended to date: \$</div> <div>Total Acreage Preserved to date: (Acres)</div> <div>Recreation land preserved in 2010: (Acres)</div> <div>Farmland preserved in 2010: (Acres)</div>					Down Payments on Improvements	54-902-2				
					Debt Service:		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
					Payment of Bond Principal	54-920-2				XXXXXXXXXX
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXXXXXX
					Interest on Bonds	54-930-2				XXXXXXXXXX
					Interest on Notes	54-935-2				XXXXXXXXXX
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations:	54-499				

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: CITY OF ABSECON

Year Ending: December 31, 2010

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here ☐ and certify below.

Date

Clerk of the Governing Body